



FUNDACIÓN SANAR NIÑOS CON CÁNCER
SECCIONAL PEREIRA
NIT. 800.078.199-4

ESTADO DE RESULTADOS POR ACTIVIDADES
CIFRAS EXPRESADAS EN PESOS COLOMBIANOS
AL 31 DE DICIEMBRE DE 2023 VS 31 DE DICIEMBRE DE 2022

	ADMINISTRACION			CENA			CICLOPASEO - MEDIA MARATON			TRABAJO SOCIAL			TAPAS			BONOS			PEDAGOGIA		
	2,023	2,022	VARIACION	2,023	2,022	VARIACION	2,023	2,022	VARIACION	2,023	2,022	VARIACION	2,023	2,022	VARIACION	2,023	2,022	VARIACION	2,023	2,022	VARIACION
OTRAS ACTIVIDADES																					
Donaciones	\$172,720,290	\$142,377,802	\$30,342,488	\$274,216,400	\$142,070,000	\$132,146,400	\$28,000,000	\$54,916,900	-\$26,916,900	\$134,885,653	\$100,905,870	\$33,979,783	\$15,297,152	\$15,763,678	-\$466,526	\$111,356,350	\$95,100,209	\$16,256,141	\$18,208,918	\$8,327,562	\$9,881,356
TOTAL INGRESOS ORDINARIOS	\$172,720,290	\$142,377,802	\$30,342,488	\$274,216,400	\$142,070,000	\$132,146,400	\$28,000,000	\$54,916,900	-\$26,916,900	\$134,885,653	\$100,905,870	\$33,979,783	\$15,297,152	\$15,763,678	-\$466,526	\$111,356,350	\$95,100,209	\$16,256,141	\$18,208,918	\$8,327,562	\$9,881,356
MENOS: COSTO PRESTACIÓN DE SERVICIOS																					
Personal misional	\$117,125	\$0	\$117,125	\$0	\$0	\$0	\$0	\$0	\$0	\$51,853,043	\$44,607,110	\$7,245,933	\$10,330,865	\$7,371,532	\$2,959,333	\$10,193,503	\$11,437,884	-\$1,244,381	\$53,307,398	\$45,300,565	\$8,006,833
Pasajes Aereos	\$0	\$0	\$0	\$8,760,118	\$10,387,303	-\$1,627,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Talleres y actividades	\$65,517,073	\$0	\$65,517,073	\$131,602,422	\$45,053,242	\$86,549,180	\$11,829,492	\$5,088,699	\$6,740,793	\$79,351,569	\$56,969,239	\$22,382,330	\$746,000	\$74,910	\$671,090	\$3,200,990	\$309,500	\$2,891,490	\$11,758,933	\$14,847,268	-\$3,088,335
Publicidad	\$165,000	\$0	\$165,000	\$250,000	\$3,438,000	-\$3,188,000	\$0	\$7,220,000	-\$7,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	-\$150,000	\$0	\$0	\$0
Auxilios, practicantes y honorarios	\$0	\$0	\$0	\$4,965,842	\$0	\$4,965,842	\$0	\$0	\$0	\$47,009,998	\$770,000	\$46,239,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Costo de Venta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,201,886	-\$7,201,886	\$0	\$0	\$0	\$858,000	\$3,502,592	-\$2,644,592	\$42,711,161	\$45,952,563	-\$3,241,402	\$0	\$0	\$0
TOTAL COSTOS	\$65,799,198	\$0	\$65,799,198	\$145,578,382	\$58,878,545	\$86,699,837	\$11,829,492	\$19,510,585	-\$7,681,093	\$178,214,610	\$102,346,349	\$75,868,261	\$11,934,865	\$10,949,034	\$985,831	\$56,105,654	\$57,849,947	-\$1,744,293	\$65,066,331	\$60,147,833	\$4,918,498
EXCEDENTE (DÉFICIT) BRUTO	\$106,921,092	\$142,377,802	-\$35,456,710	\$128,638,018	\$83,191,455	\$45,446,563	\$16,170,508	\$35,406,315	-\$19,235,807	-\$43,328,957	-\$1,440,479	-\$41,888,478	\$3,362,287	\$4,814,644	-\$1,452,357	\$55,250,696	\$37,250,262	\$18,000,434	-\$46,857,413	-\$51,820,271	\$4,962,858
GASTOS OPERACIONALES DE ADMINISTRACIÓN																					
Gastos de personal	\$163,966,207	\$104,880,938	\$59,085,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,793	\$198,841	-\$94,048	\$199,900	\$0	\$199,900
Honorarios	\$45,244,260	\$37,516,650	\$7,727,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impuestos	\$24,889	\$6,500	\$18,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arrendamientos	\$29,055,040	\$26,356,120	\$2,698,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Servicios	\$9,103,063	\$7,998,963	\$1,104,100	\$900,000	\$0	\$900,000	\$0	\$250,000	-\$250,000	\$684,652	\$0	\$684,652	\$195,000	\$0	\$195,000	\$145,850	\$0	\$145,850	\$0	\$0	\$0
Gastos legales	\$3,811,100	\$2,599,800	\$1,211,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mantenimiento y reparaciones	\$1,431,783	\$3,264,999	-\$1,833,216	\$0	\$0	\$0	\$0	\$0	\$0	\$342,336	\$0	\$342,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adecuaciones e instalaciones	\$149,400	\$245,000	-\$95,600	\$0	\$0	\$0	\$0	\$0	\$0	\$65,450	\$0	\$65,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gastos de viaje	\$240,000	\$772,690	-\$532,690	\$1,392,460	\$0	\$1,392,460	\$0	\$0	\$0	\$142,400	\$0	\$142,400	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000
Depreciaciones	\$4,602,531	\$4,209,241	\$393,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768,224	\$1,473,520	\$294,704
Amortizaciones	\$2,449,417	\$2,688,341	-\$238,924	\$0	\$0	\$0	\$0	\$1,533,000	-\$1,533,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Diversos	\$7,161,884	\$5,604,593	\$1,557,291	\$48,000	\$0	\$48,000	\$0	\$8,628,758	-\$8,628,758	\$187,053	\$0	\$187,053	\$81,800	\$94,300	-\$12,500	\$50,010	\$13,300	\$36,710	\$75,425	\$0	\$75,425
Provisiones	\$391,431	\$391,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL GASTOS DE ADMINISTRACIÓN	\$267,631,005	\$196,535,266	\$71,095,739	\$2,340,460	\$0	\$2,340,460	\$0	\$10,411,758	-\$10,411,758	\$1,421,891	\$0	\$1,421,891	\$276,800	\$94,300	\$182,500	\$300,653	\$212,141	\$88,512	\$2,163,549	\$1,473,520	\$690,029
EXCEDENTE O (DÉFICIT) OPERACIONAL	-\$160,709,913	-\$54,157,464	-\$106,552,449	\$126,297,558	\$83,191,455	\$43,106,103	\$16,170,508	\$24,994,557	-\$8,824,049	-\$44,750,848	-\$1,440,479	-\$43,310,369	\$3,085,487	\$4,720,344	-\$1,634,857	\$54,950,043	\$37,038,121	\$17,911,922	-\$49,020,962	-\$53,293,791	\$4,272,829
MAS: INGRESOS NO OPERACIONALES																					
Financieros	\$117,024,402	\$57,545,753	\$59,478,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dividendos	\$1,074	\$41,723	-\$40,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REINTEGRO DE OTROS COSTOS Y GASTOS	\$8,109,000	\$9,988,000	-\$1,879,000	\$1,862,170	\$0	\$1,862,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Diversos	\$13,915	\$3,113	\$10,802	\$748	\$0	\$748	\$0	\$0	\$0	\$43	\$1	\$42	\$123	\$8	\$115	\$0	\$1	-\$1	\$0	\$0	\$0
TOTAL INGRESOS NO OPERACIONALES	\$125,148,391	\$67,578,589	\$57,569,802	\$1,862,918	\$0	\$1,862,918	\$0	\$0	\$0	\$43	\$1	\$42	\$123	\$8	\$115	\$0	\$1	-\$1	\$0	\$0	\$0
MENOS: GASTOS NO OPERACIONALES																					
Financieros	\$8,312,812	\$6,250,211	\$2,062,601	\$0	\$0	\$0	\$0	\$0	\$0	\$10,973	\$0	\$10,973	\$0	\$0	\$0	\$18,200	\$0	\$18,200	\$0	\$0	\$0
Costos y Gastos de Ejercicios Anteriores	\$404,788	\$28,800	\$375,988	\$280,392	\$0	\$280,392	\$0	\$0	\$0	\$60,850	\$26,424	\$34,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Extraordinarios	\$29,315	\$20,844	\$8,471	\$0	\$129,200	-\$129,200	\$0	\$0	\$0	\$30,112	\$99	\$30,013	\$0	\$0	\$0	\$0	\$67,001	-\$67,001	\$0	\$0	\$0
TOTAL GASTOS NO OPERACIONALES	\$8,746,915	\$6,299,855	\$2,447,060	\$280,392	\$129,200	\$151,192	\$0	\$0	\$0	\$101,935	\$26,523	\$75,411	\$0	\$0	\$0	\$18,200	\$67,001	-\$48,801	\$0	\$0	\$0
EXCEDENTE DEL EJERCICIO ANTES DE IMPTO	-\$44,308,437	\$7,121,270	-\$51,429,707	\$127,880,084	\$83,062,255	\$44,817,829	\$16,170,508	\$24,994,557	-\$8,824,049	-\$44,852,740	-\$1,467,001	-\$43,385,739	\$3,085,610	\$4,720,352	-\$1,634,742	\$54,931,843	\$36,971,121	\$17,960,722	-\$49,020,962	-\$53,293,791	\$4,272,829
Gasto impuesto 20% - NO Procedentes	\$517,000	\$8,276,000	-\$7,759,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RESULTADO NETO	-\$44,825,437	-\$1,154,730	-\$43,670,707	\$127,880,084	\$83,062,255	\$44,817,829	\$16,170,508	\$24,994,557	-\$8,824,049	-\$44,852,740	-\$1,467,001	-\$43,385,739	\$3,085,610	\$4,720,352	-\$1,634,742	\$54,931,843	\$36,971,121	\$17,960,722	-\$49,020,962	-\$53,293,791	\$4,272,829

LINA MARÍA MORA GARCÍA
Directora Ejecutiva

BESSY SUJELY BUITRAGO CANO
Contadora
TP 192245-T

CLAUDIA PATRICIA RODAS VARGAS
Revisora Fiscal
TP 69068-T
VER DICTAMEN




FUNDACIÓN SANAR NIÑOS CON CÁNCER
SECCIONAL PEREIRA
NIT. 800.078.199-4

ESTADO DE RESULTADOS POR ACTIVIDADES
CIFRAS EXPRESADAS EN PESOS COLOMBIANOS
AL 31 DE DICIEMBRE DE 2023 VS 31 DE DICIEMBRE DE 2022

	SIMPOSIO			HUERTOTERAPIA			BINGO			TALLERES			ODONTOLOGIA			PSICOLOGIA			TOTALES	
	2,023	2,022	VARIACIÓN	2,023	2,022	VARIACIÓN	2,023	2,022	VARIACIÓN	2,023	2,022	VARIACIÓN	2,023	2,022	VARIACIÓN	2,023	2,022	VARIACIÓN	2,023	2,022
OTRAS ACTIVIDADES																				
Donaciones	\$6,500,000	\$4,420,818	\$2,079,182	\$55,254,100	\$1,300,000	\$53,954,100	\$0	\$7,845,500	-\$7,845,500	\$21,483,150	\$20,436,250	\$1,046,900	\$800,000	\$670,000	\$130,000	\$351,786	\$1,417,483	-\$1,065,697	\$839,073,799	\$595,552,072
TOTAL INGRESOS ORDINARIOS	\$6,500,000	\$4,420,818	\$2,079,182	\$55,254,100	\$1,300,000	\$53,954,100	\$0	\$7,845,500	-\$7,845,500	\$21,483,150	\$20,436,250	\$1,046,900	\$800,000	\$670,000	\$130,000	\$351,786	\$1,417,483	-\$1,065,697	\$839,073,799	\$595,552,072
MENOS: COSTO PRESTACIÓN DE SERVICIOS																				
Personal misional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,906,265	\$43,736,698	\$10,169,567	\$179,708,199	\$152,453,789
Pasajes Aereos	\$0	\$0	\$0	\$1,458,160	\$0	\$1,458,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,218,278	\$10,387,303
Talleres y actividades	\$7,372,390	\$298,546	\$7,073,844	\$27,005,327	\$4,091,630	\$22,913,697	\$0	\$41,000	-\$41,000	\$17,976,170	\$14,330,865	\$3,645,305	\$77,000	\$2,976,244	-\$2,899,244	\$4,045,563	\$2,685,286	\$1,360,277	\$360,482,929	\$146,766,429
Publicidad	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000	-\$295,000	\$415,000	\$11,103,000
Auxilios, practicantes y honorarios	\$0	\$0	\$0	\$11,000,000	\$9,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,220,000	\$8,200,000	\$7,020,000	\$18,850,000	\$10,525,000	\$8,325,000	\$97,045,840	\$28,495,000
Costo de Venta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,569,161	\$56,657,041
TOTAL COSTOS	\$7,372,390	\$298,546	\$7,073,844	\$39,463,487	\$13,091,630	\$26,371,857	\$0	\$41,000	-\$41,000	\$17,976,170	\$14,330,865	\$3,645,305	\$15,297,000	\$11,176,244	\$4,120,756	\$76,801,828	\$57,241,984	\$19,559,844	\$691,439,407	\$405,862,562
EXCEDENTE (DÉFICIT) BRUTO	-\$872,390	\$4,122,272	-\$4,994,662	\$15,790,613	-\$11,791,630	\$27,582,243	\$0	\$7,804,500	-\$7,804,500	\$3,506,980	\$6,105,385	-\$2,598,405	-\$14,497,000	-\$10,506,244	-\$3,990,756	-\$76,450,042	-\$55,824,501	-\$20,625,541	\$147,634,392	\$189,689,510
GASTOS OPERACIONALES DE ADMINISTRACIÓN																				
Gastos de personal	\$0	\$0	\$0	\$6,857	\$0	\$6,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,400	\$0	\$99,400	\$164,377,157	\$105,079,779
Honorarios	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	-\$2,250,000	\$0	\$45,244,260	\$39,766,650
Impuestos	\$0	\$0	\$0	\$28,260	\$0	\$28,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,149	\$6,500
Arrendamientos	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,055,040	\$26,356,120	\$0	\$29,055,040	\$26,356,120
Servicios	\$168,023	\$0	\$168,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,196,588	\$8,248,963
Gastos legales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811,100	\$2,599,800
Mantenimiento y reparaciones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,500	\$0	\$40,500	\$1,814,619	\$3,264,999
Adecuaciones e instalaciones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,850	\$0	\$214,850	\$0	\$245,000
Gastos de viaje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000	\$2,134,860	\$772,690
Depreciaciones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118,698	\$2,185,368	-\$1,066,670	\$0	\$0	\$0	\$7,489,453	\$7,868,129
Amortizaciones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$659,700	\$659,700	\$0	\$3,109,117	\$4,881,041
Diversos	\$0	\$0	\$0	\$194	\$0	\$194	\$0	\$0	\$0	\$290,101	\$0	\$290,101	\$0	\$0	\$0	\$159,914	\$0	\$159,914	\$8,054,381	\$14,340,951
Provisiones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,431	\$391,431
TOTAL GASTOS DE ADMINISTRACIÓN	\$168,023	\$0	\$168,023	\$35,311	\$0	\$35,311	\$0	\$0	\$0	\$290,101	\$0	\$290,101	\$1,118,698	\$2,185,368	-\$1,066,670	\$1,199,514	\$2,909,700	-\$1,710,186	\$276,946,005	\$213,822,053
EXCEDENTE O (DÉFICIT) OPERACIONAL	-\$1,040,413	\$4,122,272	-\$5,162,685	\$15,755,302	-\$11,791,630	\$27,546,932	\$0	\$7,804,500	-\$7,804,500	\$3,216,879	\$6,105,385	-\$2,888,506	-\$15,615,698	-\$12,691,612	-\$2,924,086	-\$77,649,556	-\$58,734,201	-\$18,915,355	-\$129,311,613	-\$24,132,543
MAS: INGRESOS NO OPERACIONALES																				
Financieros	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,024,402	\$57,545,753
Dividendos	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074	\$41,723
REINTEGRO DE OTROS COSTOS Y GASTOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093,354	\$0	\$1,093,354	\$0	\$0	\$0	\$11,064,524	\$9,988,000
Diversos	\$0	\$0	\$0	\$30	\$0	\$30	\$0	\$0	\$0	\$1,417	\$180	\$1,237	\$0	\$0	\$0	\$206	\$206	\$0	\$16,482	\$3,509
TOTAL INGRESOS NO OPERACIONALES	\$0	\$0	\$0	\$30	\$0	\$30	\$0	\$0	\$0	\$1,417	\$180	\$1,237	\$1,093,354	\$0	\$1,093,354	\$206	\$206	\$0	\$128,106,482	\$67,578,985
MENOS: GASTOS NO OPERACIONALES																				
Financieros	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,341,985	\$6,250,211
Costos y Gastos de Ejercicios Anteriores	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500	-\$17,500	\$0	\$0	\$0	\$5,300	\$0	\$5,300	\$751,330	\$72,724
Extraordinarios	\$0	\$0	\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$66,220	\$61,900	\$4,320	\$0	\$0	\$0	\$297	\$77,000	-\$76,703	\$126,064	\$356,044
TOTAL GASTOS NO OPERACIONALES	\$0	\$0	\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$66,220	\$79,400	-\$13,180	\$0	\$0	\$0	\$5,597	\$77,000	-\$71,403	\$9,219,379	\$6,678,979
EXCEDENTE DEL EJERCICIO ANTES DE IMPTO	-\$1,040,413	\$4,122,272	-\$5,162,685	\$15,755,212	-\$11,791,630	\$27,546,842	\$0	\$7,804,500	-\$7,804,500	\$3,152,076	\$6,026,165	-\$2,874,089	-\$14,522,344	-\$12,691,612	-\$1,830,732	-\$77,654,947	-\$58,810,995	-\$18,843,952	-\$10,424,510	\$36,767,463
Gasto Impuesto 20% - NO Procedentes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517,000	\$8,276,000
RESULTADO NETO	-\$1,040,413	\$4,122,272	-\$5,162,685	\$15,755,212	-\$11,791,630	\$27,546,842	\$0	\$7,804,500	-\$7,804,500	\$3,152,076	\$6,026,165	-\$2,874,089	-\$14,522,344	-\$12,691,612	-\$1,830,732	-\$77,654,947	-\$58,810,995	-\$18,843,952	-\$10,941,510	\$28,491,463


LINA MARÍA MORA GARCÍA
Directora Ejecutiva


BESSY SUJELY BUITRAGO CANO
Contadora
TP 192245-T


CLAUDIA PATRICIA RODAS VARGAS
Revisora Fiscal
TP 69068-T
"VER DICTAMEN"